

CERTIFICATE

2018

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of

South Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,700	3,887	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	56,000	42,964	
Cemetery	79-1962	8	17,000	7,463	
Hall	79-1962	8	7,600	5,655	
Special Machinery		7			
Totals		xxxxxx	85,300	59,969	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

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Madison, Ks 66860

Email:

mikebartlow@sunflower.com

Attest:

2017

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

South Salem Township

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017		+ \$ 59,641
2. Debt service levy in 2017		- \$ 0
3. Tax levy excluding debt service		\$ 59,641
2017 Valuation Information for Valuation Adjustments		
4. New improvements for 2017:	+ 9,076	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 337,556	
5b. Personal property 2016	- 390,463	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	9,076	
8. Total estimated valuation July 1, 2017	2,430,440	
9. Total valuation less valuation adjustment (8 minus 7)	2,421,364	
10. Factor for increase (7 divided by 9)	0.00375	
11. Amount of increase (10 times 3)		+ \$ 224
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 59,865
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		59,865
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)		\$ 775
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 60,640

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

South Salem Township
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	3,601	177	6	63	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	42,744	2,099	77	740	0
Cemetery	6,768	332	12	117	0
Hall	6,528	321	12	113	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	59,641	2,929	107	1,033	0

County Treas Motor Vehicle Estimate 2,929

County Treas Recreational Vehicle Estimate 107

County Treas 16/20M Vehicle Estimate 1,033

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04911

RVT Factor 0.00179

16/20M Factor 0.01732

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

South Salem Township
Greenwood County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

South Salem Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	662	71	602
Receipts:			
Ad Valorem Tax	3,720	3,601	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		180	177
Recreational Vehicle Tax		5	6
16/20 M Vehicle Tax		42	63
Commercial Vehicle Tax			0
Watercraft Tax		3	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,720	3,831	246
Resources Available:	4,382	3,902	848
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	1,511	500	1,250
Publishing	150	150	250
Professional Services	150	150	200
Insurance	2,500	2,500	3,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,311	3,300	4,700
Unencumbered Cash Balance Dec 31	71	602	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,850	4,500	4,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,700
Tax Required			3,852
Delinquent Comp Rate: 0.9%			35
Amount of 2017 Ad Valorem Tax			3,887

See Tab A

South Salem Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,683	258	503
Receipts:			
Ad Valorem Tax	46,195	42,744	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,120	2,099
Recreational Vehicle Tax		62	77
16/20M Vehicle Tax		487	740
Commercial Vehicle Tax			0
Watercraft Tax		32	0
Special Highway/Gasoline Tax			0
Reimbursements			10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,195	45,445	12,916
Resources Available:	47,878	45,703	13,419
Expenditures:			
Road Maintenance	28,200	27,000	30,000
Road Materials	17,100	16,000	20,000
Supplies	200	200	2,000
Contract Services	2,120	2,000	4,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	47,620	45,200	56,000
Unencumbered Cash Balance Dec 31	258	503	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	55,500	55,500	56,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,000
Tax Required			42,581
Delinquent Comp Rate: 0.9%			383
Amount of 2017 Ad Valorem Tax			42,964

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

South Salem Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	4,822	5,147	5,143
Receipts:			
Ad Valorem Tax	6,945	6,768	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		336	332
Recreational Vehicle Tax		10	12
16/20 M Vehicle Tax		77	117
Commercial Vehicle Tax			0
Watercraft Tax		5	0
Reimbursements			4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,945	7,196	4,461
Resources Available:	11,767	12,343	9,604
Expenditures:			
Per Diem	1,800	2,000	2,000
Mowing	4,000	4,200	8,000
Supplies	820	1,000	4,000
Insurance			3,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,620	7,200	17,000
Unencumbered Cash Balance Dec 31	5,147	5,143	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	17,000	17,000	17,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,000
		Tax Required	7,396
Delinquent Comp Rate:	0.9%		67
Amount of 2017 Ad Valorem Tax			7,463

Adopted Budget

Hall	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	832	-415	1,549
Receipts:			
Ad Valorem Tax	5,253	6,528	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		263	321
Recreational Vehicle Tax		8	12
16/20M Vehicle Tax		60	113
Commercial Vehicle Tax			0
Watercraft Tax		5	0
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,253	6,864	446
Resources Available:	6,085	6,449	1,995
Expenditures:			
Utilities	200	200	1,100
Maintenance	1,200	1,200	5,000
Mowing	1,000	1,000	1,500
Hall Roof	4,100	2,500	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,500	4,900	7,600
Unencumbered Cash Balance Dec 31	-415	1,549	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	7,250	7,500	7,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,600
		Tax Required	5,605
Delinquent Comp Rate:	0.9%		50
Amount of 2017 Ad Valorem Tax			5,655

See Tab B

NOTICE OF BUDGET HEARING

The governing body of
South Salem Township
Greenwood County

will meet on July 24, 2017 at 6:30 P.M. at the residence of Leonard Booth - 2076 G Rd, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Leonard Booth - 2076 G Rd, Eureka, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,311	1.536	3,300	1.488	4,700	3,887	1.599
Debt Service							
Library							
Road	47,620	18.063	45,200	17.660	56,000	42,964	17.677
Cemetery	6,620	2.864	7,200	2.796	17,000	7,463	3.071
Hall	6,500	2.241	4,900	2.697	7,600	5,655	2.327
Special Machinery							
Totals	65,051	24.704	60,600	24.641	85,300	59,969	24.674
Less: Transfers	0		0		0		
Net Expenditure	65,051		60,600		85,300		
Total Tax Levied	57,456		59,641		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,338,793		2,420,421		2,430,440		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Leta Divine
Treasurer